

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia1A-CANY1

<i>Servicewide Goal Identification number:</i> Ia1A						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005 10.1% of targeted parklands, disturbed by development or agriculture, as of 1999 (22,500 of 222,300) are restored.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 5 (50%) of 10 acres of Canyonlands National Park’s lands disturbed by prior development or agricultural uses, and targeted for restoration, as of 1999, are restored.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2001, 1 acre of Canyonlands National Park’s lands disturbed and targeted will be restored.						
<i>Performance Target this FY:</i> 1 acres	<i>Indicator (thing measured):</i> disturbed lands	<i>Baseline number:</i> 10 <i>Status in base year:</i> 0		<i>Desired condition:</i> restored	<i>Unit of measure:</i> each acre	
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Restore acres	SEUG RM	Restore 1 acre at Canyonlands, 1 acre at Arches, and 1 acre at Hovenweep.	Veg. Mgr.	ONPS base	\$33,770	0.8
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$33,770	0.8
Indirect Costs	All	Park management and administration		ONPS base	\$22,400	0.4
Assessments	All	IMR Adjustments		ONPS base	\$ 1,010	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$23,410	0.4
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$57,180	1.2

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Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia1B-CANY2

Servicewide Goal Identification number: Ia1

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, exotic vegetation on 6.3% of targeted acres of parkland (167,000 of 2,656,700 acres) is contained.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, exotic vegetation on 50 (10%) of 500 targeted acres of Canyonlands National Park's lands, as of FY 1999, is contained.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, exotic vegetation on 10 targeted acres of Canyonlands National Park's lands, is contained.

<i>Performance Target this FY:</i> 10 acres	<i>Indicator (thing measured):</i> Targeted park lands	<i>Baseline number:</i> 500 <i>Status in base year:</i> 0	<i>Desired condition:</i> Contained	<i>Unit of measure:</i> each acre
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Containment action on 10 acres at CANY	RM	Containment on 10 acres at Canyonlands and 4 acres at Arches. Associated equipment, supplies, seasonal labor, etc.	Veg. Mgr.	ONPS base	\$27,010	0.6
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$27,010	0.6
Indirect Costs	All	Park management and administration		ONPS base	\$17,900	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 810	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$18,710	0.2
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$45,720	0.8

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia2B-CANY3

Servicewide Goal Identification number: Ia2B

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 18% of the 1999 identified park populations (80 of 442) of federally listed threatened and endangered species with critical habitat on park lands or requiring NPS recovery actions have a stable population.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, one of 6 of the FY 1999 federally listed T&E species with critical habitat in Canyonlands National Park, or requiring National Park Service recovery actions, has stable status.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, one of the six T&E species with critical habitat at Canyonlands National Park has a stable status.

<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> status of species	<i>Baseline number: 6</i> <i>Status in base year: 0</i>	<i>Desired condition:</i> Stable	<i>Unit of measure:</i> each species
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Complete 3 rd year of willow flycatcher inventory	RM	Final status report	biologist	ONPS base	\$17,510	0.3
Continue fish research	RM	Provide logistic support	NR Spec.	ONPS base	\$17,510	0.3
Monitor other T&E species	RM	supplies; field work	Biologist	ONPS base	\$17,510	0.4
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$52,530	1.0
Indirect Costs	All	Park management and administration		ONPS base	\$34,690	0.6
Assessments	All	IMR Adjustments		ONPS base	\$ 1,580	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$36,270	0.6
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$88,800	1.6

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia3-CANY4

Servicewide Goal Identification number: Ia3

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, air quality in 70% of reporting park areas has remained stable or improved.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, air quality in Canyonlands National Park has remained stable or improved relative to FY 1998 conditions.	<i>Baseline Year:</i>	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, air quality in Canyonlands National Park has remained stable or improved relative to FY 1998 conditions.

<i>Performance Target this FY:</i>	<i>Indicator (thing measured):</i>	<i>Baseline number:</i> <i>Status in base year:</i>	<i>Desired condition:</i>	<i>Unit of measure:</i>
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Monitoring	V&RP	Operate air quality monitors at Island in the Sky	Dist. Ranger	ONPS other Reimbursable	\$13,000 \$12,000	0.3 0.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS other Reimbursable	\$13,000 \$12,000	0.3 0.3
Indirect Costs	All	Park management and administration		ONPS base	\$ 0	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 0	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0.0
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base ONPS other Reimbursable TOTAL	\$0 \$13,000 \$12,000 \$25,000	0.0 0.3 0.3 0.6

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia4-CANY5

<i>Servicewide Goal Identification number:</i> Ia4						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 85% of Park units have unimpaired water quality.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Canyonlands National Park has unimpaired water quality.				<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2001, Canyonlands National Park has maintained unimpaired water quality.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> water quality	<i>Baseline number:</i> 1 <i>Status in base year:</i> 1		<i>Desired condition:</i> Unimpaired	<i>Unit of measure:</i> Each park	
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Continue water quality monitoring and protection efforts	RM	Collect and analyze water samples	SEUG biologist	ONPS base	\$ 6,750	0.2
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 6,750	0.2
Indirect Costs	All	Park management and administration		ONPS base	\$ 4,440	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 200	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 4,640	0.2
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$11,390	0.2

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Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia5-CANY6

<i>Servicewide Goal Identification number:</i> Ia5						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% (12,113 of 24,225) of the historic structures on the 1999 List of Classified Structures are in good condition.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 6 (10%) of 65 of Canyonlands National Park’s historic and prehistoric structures listed on the FY 1999 National Park Service List of Classified Structures (LCS) are in good condition.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2001, 4 (6%) of 65 of Canyonlands National park’s historic and prehistoric structures listed on the 1999 LCS are in good condition.						
<i>Performance Target this FY:</i> 4	<i>Indicator (thing measured):</i> <i>Condition.</i>	<i>Baseline number:</i> 65 <i>Status in base year:</i> 4		<i>Desired condition:</i> <i>Good.</i>	<i>Unit of measure:</i> <i>Each site.</i>	
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Acquire Software and training	RM	Training in LCS database. Begin site assessments for Canyonlands and Arches.	Archeologist	ONPS base	\$ 6,690	0.1
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 6,690	0.1
Indirect Costs	All	Park management and administration		ONPS base	\$ 4,340	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 200	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 4,540	0.0
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$11,230	0.1

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia6-CANY7

Servicewide Goal Identification number: Ia6

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 73.4% of preservation and protection standards for park museum collections are met.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, 283 (74%) of the 384 preservation and protection standards for Canyonlands National Park's museum collections are met.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, 283 (74%) of preservation and protection standards for Canyonlands National Park museum collections are met.

<i>Performance Target this FY:</i> 283	<i>Indicator (thing measured):</i> <i>Professional standards</i>	<i>Baseline number: 384</i> <i>Status in base year: 281</i>	<i>Desired condition:</i> <i>Standards met</i>	<i>Unit of measure:</i> <i>Each standard</i>
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Correct 1 deficiency	RM	Curate museum collection and correct MCPPP deficiencies.	Curator	ONPS base	\$12,940	0.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$12,940	0.3
Indirect Costs	All	Park management and administration		ONPS base	\$ 8,570	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 390	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 8,960	0.2
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$21,900	0.5

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia8-CANY8

<i>Servicewide Goal Identification number:</i> Ia8						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% of the FY 1999 recorded archeological sites with condition assessments are in good condition (7,470 of 14,940 sites).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 184 (40%) of 461 Canyonlands National Park archeological sites listed on the FY 1999 National Park Service Archeological Sites Management Information System (ASMIS), with condition assessments, are in good condition.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2001, 36% (166 of 461) of the recorded archeological sites at Canyonlands National Park, as of 1999, are in good condition (an increase of 6 sites).						
<i>Performance Target this FY:</i> 166	<i>Indicator (thing measured):</i> <i>Condition</i>	<i>Baseline number:</i> 461 <i>Status in base year:</i> 160	<i>Desired condition:</i> <i>Good</i>	<i>Unit of measure:</i> <i>Each site</i>		
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Assess sites	RM	Conduct archeological site assessments; 6 sites in Canyonlands and 3 sites in Arches.	Archeologist	ONPS base Fee Demo	\$20,070 \$10,000	0.3 0.0
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo	\$20,070 \$10,000	0.3 0.0
Indirect Costs	All	Park management and administration		ONPS base	\$13,180	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 600	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$13,780	0.2
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo TOTAL	\$33,850 \$10,000 \$43,850	0.5 0.0 0.5

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia09A-CANY9

Servicewide Goal Identification number: Ia09A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 20% of known or suspected paleontological localities in parks are in good condition.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, 5 (50%) of an estimated 10 acres of Canyonlands National Park lands with known or suspected, but not fully documented paleontological resources, are protected from theft and human-caused or natural impacts.	<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, 1 additional acre of an estimated 10 acres of Canyonlands National Park with known or suspected paleo resources is protected from theft and human-caused or natural impacts.

<i>Performance Target this FY:</i> 2 acres	<i>Indicator (thing measured):</i> <i>condition</i>	<i>Baseline number:</i> 10 <i>Status in base year:</i> 1	<i>Desired condition:</i> <i>protected</i>	<i>Unit of measure:</i> <i>each locality</i>
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Develop plans	RM	Conduct site visits; Develop plans to include paleo sites in long-term monitoring program.	archeologist/ biologist	ONPS base	\$ 6,690	0.1
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 6,690	0.1
Indirect Costs	All	Park management and administration		ONPS base	\$ 4,340	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 200	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 4,540	0.0
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$11,230	0.1

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia0-CANY10

<i>Servicewide Goal Identification number:</i> Ia0						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, natural and cultural resources and associated values are protected, restored, and maintained in good condition and managed within their broader ecosystem and cultural context.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, all recommended and/or proposed wilderness within Canyonlands National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies.				<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2001, all recommended and/or proposed wilderness within Canyonlands National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> wilderness	<i>Baseline number:</i> 1 <i>Status in base year:</i> 1		<i>Desired condition:</i> managed for wilderness condition	<i>Unit of measure:</i> conditions	
<i>FY 01 Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Begin development of wilderness management guidelines	SEUG RM	Develop outline for wilderness management guidelines consistent with NPS policy for Arches and Canyonlands.	SEUG RM planner	ONPS base	\$34,640	0.5
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$34,640	0.5
Indirect Costs	All	Park management and administration		ONPS base	\$22,650	0.4
Assessments	All	IMR Adjustments		ONPS base	\$ 1,010	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$23,660	0.4
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$58,300	0.9

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib0-CANY11

Servicewide Goal Identification number: Ib0

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of elements in the long term monitoring program at Canyonlands National Park are increased from 7 in 1999 to 9.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of elements in the long term monitoring program at Canyonlands National Park is increased by 1.

<i>Performance Target this FY:</i> 8	<i>Indicator (thing measured):</i> Ecological elements (things monitored)	<i>Baseline number: 7</i> <i>Status in base year: 7</i>	<i>Desired condition:</i> Monitored	<i>Unit of measure:</i> each element (thing monitored)
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
1 new program element monitored	RM	Add amphibian/invert. monitoring in Salt Creek	Biologist	ONPS	\$11,830	0.2
Continue monitoring all elements of LTMP	RM	Field work, supplies, travel	Biologist	ONPS	\$47,300	0.8
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$59,130	1.0
Indirect Costs	All	Park management and administration		ONPS base	\$38,900	0.7
Assessments	All	IMR Adjustments		ONPS base	\$ 1,770	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$40,670	0.7
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$99,800	1.7

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib01-CANY12

Servicewide Goal Identification number: Ib

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service contributes knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, research projects at Canyonlands National Park have answered or otherwise resolved all 7 of the top priority research questions identified in the 1993 Southeast Utah Group (SEUG) Research Plan.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, Begin research on two of the research questions identified in the 1993 SEUG Research Plan

<i>Performance Target this FY:</i> 5	<i>Indicator (thing measured):</i> Research questions	<i>Baseline number: 7</i> <i>Status in base year: 4</i>	<i>Desired condition:</i> Answered/resolved	<i>Unit of measure:</i> Each research question
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Complete research	RM	Complete final report on SW willow flycatcher and Lomatium.	Biologist	ONPS base	\$ 4,650	0.1
Manage research permits	RM	10-15 new permits	Biologist	ONPS	\$ 4,660	0.1
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 9,310	0.2
Indirect Costs	All	Park management and administration		ONPS base	\$ 6,100	0.1
Assessments	All	IMR Adjustments		ONPS base	\$ 270	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 6,370	0.1
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$15,680	0.3

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib01-CANY13

Servicewide Goal Identification number: Ib

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service contributes knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, vascular plants and vertebrates are inventoried to NPS standards (90% complete), and the 2 resulting datasets are available to management and the public.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, none of the vertebrate or plant species at Canyonlands National Park are known to have been inventoried to NPS standards.

<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> data sets obtained	<i>Baseline number:</i> 2 <i>Status in base year:</i> 0	<i>Desired condition:</i> Obtained or developed	<i>Unit of measure:</i> each data set
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Support study plan objectives	RM	Provide logistic support and some staff to field inventory teams.	SEUG RM; park staff	ONPS base	\$14,780	0.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$14,780	0.3
Indirect Costs	All	Park management and administration		ONPS base	\$ 9,770	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 440	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$10,210	0.2
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$24,990	0.5

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib01-CANY14

Servicewide Goal Identification number: Ib

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service contributes knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, Canyonlands National Park will complete an inventory of viewsheds and enter the data into GIS.	<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, Canyonlands National Park will develop guidelines for conducting a viewshed inventory.

<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> Inventory of viewsheds	<i>Baseline number: 0</i> <i>Status in base year: 0</i>	<i>Desired condition:</i> completed	<i>Unit of measure:</i> each
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Develop protocols and guidelines	SEUG RM	Draft guidelines for identifying and inventorying significant viewsheds	GIS Specialist	ONPS base	\$67,310	0.9
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXX	ONPS base	\$67,310	0.9
Indirect Costs	All	Park management and administration		ONPS base	\$42,780	0.8
Assessments	All	IMR Adjustments		ONPS base	\$ 1,990	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXX	ONPS base	\$44,770	0.8
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXXXX	ONPS base	\$112,080	1.7

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2A-CANY15

Servicewide Goal Identification number: Ib2A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, archeological sites inventoried and evaluated are increased by 30% (from FY 1999 baseline of 48,188 sites to 62,644).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park's archeological sites inventoried, evaluated, and listed on the National Park Service Archeological Sites Management Information System (ASMIS) is increased from 1073 in FY 1999 to 1105, an increase of 32 sites (3% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Canyonlands National Park archeological sites inventoried and evaluated, and listed on ASMIS, is increased by .75% from 1073 to 1081 (an increase of 8 sites in FY 2001).

<i>Performance Target this FY:</i> 1081	<i>Indicator (thing measured):</i> Sites in ASMIS	<i>Baseline number:</i> 1073 <i>Status in base year:</i> 1073	<i>Desired condition:</i> increase	<i>Unit of measure:</i> Each site
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Site Inventory	RM	Add 8 sites from Canyonlands and 2 sites from Arches to ASMIS.	Archeologist	ONPS base	\$ 6,690	0.1
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 6 690	0.1
Indirect Costs	All	Park management and administration		ONPS base	\$ 4,340	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 200	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 4,540	0.0
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$11,230	0.1

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2C-CANY16

Servicewide Goal Identification number: Ib2C

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24,225).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, all 65 (100%) Canyonlands National Park's historic structures on the FY 1999 National Park Service List of Classified Structures (LCS) have updated information in their LCS records.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, no historic structures (0%) at Canyonlands National Park that are listed in LCS have updated information.

<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> Each LCS record.	<i>Baseline number:</i> 65 <i>Status in base year:</i> 0	<i>Desired condition:</i> Update	<i>Unit of measure:</i> Updated LCS Records.
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Training, software, and site assessment.	RM	Acquire Software and training in LCS database; Begin site inspections at Canyonlands and Arches.	Archeologist	ONPS base	\$14,780	0.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$14,780	0.3
Indirect Costs	All	Park management and administration		ONPS base	\$ 9,770	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 440	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$10,210	0.2
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$24,990	0.5

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2D-CANY17

Servicewide Goal Identification number: Ib2D

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, museum objects cataloged are increased by 35.9% (from FY 1999 baseline of 37.3 million to 50.7 million).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park's museum objects cataloged into the Automated National Catalog System (ANCS+) and submitted to the National Catalog, is increased from 321,983 in 1999 to 356,983, an increase of 35,500 objects (9.81% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Canyonlands National Park's museum objects catalogued into the ANCS+ and submitted to the National Catalogue, is increased by 8750 (2.7%) from 321,983 to 330,733.

<i>Performance Target this FY:</i> 330,733	<i>Indicator (thing measured):</i> Objects in database	<i>Baseline number:</i> 321,983	<i>Desired condition:</i> increase	<i>Unit of measure:</i> Each object added to ANCS+
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Add 8750 new objects for CANY	RM	Add 8750 new objects for Canyonlands, 125 for Arches, and additional objects for Natural Bridges and Hovenweep.	SEUG Curator	ONPS base	\$12,940	0.3
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$12,940	0.3
Indirect Costs	All	Park management and administration		ONPS base	\$ 8,540	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 390	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 8,930	0.2
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$21,870	0.5

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2F-CANY18

Servicewide Goal Identification number: Ib2F

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 31% of parks have historical research that is current and completed to professional standards (117 of 379).

Park/Program Long-term Goal: By September 30, 2002, Canyonlands National Park's Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1980), and entered in CRBIB.

Baseline Year:
1999

Target Year:
2005

Park/Program Annual Goal: By September 30, 2001, no HRS or Administrative History has been completed for Canyonlands National Park.

Performance Target this FY:
0

Indicator (thing measured):
Historic research in CRBIB,
approved since 1980.

Baseline number: 0
Status in base year: N/A

Desired condition:
Current and
complete historical
research.

Unit of measure:
Each park
(SEUG).

FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Seek SEPAS funding	RM	Seek funding for Canyonlands and Arches Administrative History.	Archeologist	TBD	\$ 6,690	0.1
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 6,690	0.1
Indirect Costs	All	Park management and administration		ONPS base	\$ 4,340	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 200	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 4,540	0.0
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$11,230	0.5

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib3-CANY19

Servicewide Goal Identification number: Ib3

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 80% of 265 parks with significant natural resources have identified their vital signs for natural resource monitoring.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, Canyonlands National Park has identified its vital signs for natural resource monitoring.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, no vital signs have been identified for Canyonlands National Park.

<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> identified vital signs	<i>Baseline number:</i> 0 <i>Status in base year:</i> 0	<i>Desired condition:</i> Identified	<i>Unit of measure:</i> each park
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
draft monitoring plan	RM	Work with network program manager to develop draft monitoring study plan.	biologist; division chief	ONPS base SEPAS	\$ 52,530 \$144,900	1.0 2.3
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base SEPAS	\$ 52,530 \$144,900	1.0 2.3
Indirect Costs	All	Park management and administration		ONPS base	\$ 34,650	0.6
Assessments	All	IMR Adjustments		ONPS base	\$ 1,580	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$36,230	0.6
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base SEPAS TOTAL	\$88,760 \$144,900 \$233,660	1.0 2.3 3.3

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ila1-CANY20

Servicewide Goal Identification number: Ila1

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Park/Program Long-term Goal: By September 30, 2005, 95% of visitors to Canyonlands National Park are satisfied with appropriate park facilities, services, and recreational opportunities.	<i>Baseline Year:</i>	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, 95% of visitors to Canyonlands National Park are satisfied with appropriate park facilities, services, and recreational opportunities.

<i>Performance Target this FY:</i> 95	<i>Indicator (thing measured):</i> Visitor satisfaction	<i>Baseline number:</i> 99 <i>Status in base year:</i> 99	<i>Desired condition:</i> Satisfied	<i>Unit of measure:</i> percent
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Management and Leadership	Maint	Provide management and leadership to all operations of the division, including, budget and programming, coaching, counseling, and evaluation to 24 employees. Provide oversight to housing program.	Fac. Mgr., Housing Mgt Spec. Group Engr.	ONPS base Housing	\$207,59 \$163,730	3.0 2.4
Maintain SEUG Roads Island-in-the-Sky Water Supply	Maint	Provide necessary maintenance on 95 miles of paved roads, 16 miles of gravel roads and 248 miles of backcountry roads. Prepare a backcountry road management plan. Potable water is hauled to ISKY when reservoir level reaches 10,000 gal.	Fac. Mgr. R&T Supv.	ONPS base	\$282,150	4.0

SEUG Sewage Pumping	Maint	Pump all vault toilets and septic tanks as needed. Transport waste to State approved waste treatment Pump vault toilets for BLM per interagency agreement	Fac. Mgr. R&T Supv	ONPS base Rimbursable	\$ 36,540 \$ 13,470	0.7 0.3
Coordinate SEUG GSA Fleet	Maint	Provide routine maintenance to SEUG GSA and Interior vehicle fleet (approx. 78 vehicles).	Fac. Mgr. R&T. Supv. Mech.	ONPS base	\$117,580	0.5
Mechanical/Generator Operations	Maint	Provide maintenance and repairs to all power generators and construction equipment.	R&T Supv Mech	ONPS base	\$ 45,930	0.5
Youth Program	Maint	Manage Canyon Country Conservation Corps summer youth work program.	Fac. Mgr. R&T Supv. Youth Prog. Mgr.	Fee Demo	(Arches revenue)	
Utility Systems & Electric Shop	Maint	All utility and water systems are maintained year round. Provide maintenance and repair to solar PV systems and electric systems in all facilities. Assist Special Projects Crew with wiring in new construction.	Fac. Mgr. SPC Supv Elec. Dist. Supv.	ONPS	\$191,360	4.3
Central Trails (SEUG)	Maint.	Provide supervision and leadership, prepare work plans for crews to maintain and reconstruct park trails throughout SEUG.	R&T Supv Trails Supv	Fee Demo	(Arches revenue)	

General Buildings Maintenance	Maint	Preform preventive maintenance and custodial services to all park buildings.	Dist. Supv. SPC Supv	ONPS base	\$327,920	4.2
Special Projects Programs	Maint.	Develop projects, prepare cost estimates, supervise and lead crews, maintain supplies and materials for normal flow of construction work, and provide quality assurance.	Fac. Mgr. SPC. Supv Group Engr Dist Supv.	ONPS base	\$117,720	3.7
Project: Construct Water/Sewer System at Arches	Maint	Construct a new water system to the Devils Garden Campground, construct new sewer system to Comfort Station #1,	Fac. Mgr Group Engr	Fee Demo	(Arches revenue)	
Project: Construct New Comfort Station Landscape Arch Trailhead	Maint	Construct a new flush type comfort station with septic tank and leach field at Devils Garden/Landscape Arch Trailhead. Remove 2 vault toilets.	Fac. Mgr Group Engr SPC Supv	Fee Demo	(Arches revenue)	
Project: Needles Shade Structure/Picnic Tables	Maint	Install shade structures at Elephant Hill Parking with picnic tables	Fac Mgr Youth Prog Dist Supv	Fee Demo	12,000	0.0
Project: Needles Amphitheater	Maint	Rehab Needles Amphitheater, new seats, new lights, new gravel walk	Fac Mgr Youth Prog Dist Supv	Fee Demo	10,000	0.0
Project: Needles Rehab Pave Ditchlines	Maint	Remove vegetation, seal cracks, slurry seal ditchline	Fac. Mgr R&T Supv	Fee Demo	37,000	0.0

Project: Install Vault Toilet – Green River Overlook	Maint	Install a new RomTec toilet at the Green River Overlook Parking area	Fac. Mgr SPC Supv	Fee Demo	25,000	0.0
Project: Roadside Vegetation Control	Maint	Continue roadside vegetation control to remove weeds and bushes from road shoulders and in paved ditches using mechanical and chemical methods.	Fac. Mgr R&T Supv	Fee Demo	25,000	0.0
Groupwide Trails Coordination	Maint.	Coordinate group trails program.	Trails Supv.	Fee Demo	\$30,100	0.6
Visitor and Resource Protection	V&RP	Protection Ranger on duty 365 days per year in all park districts to serve the public and protect park resources.	Dist. Rangers	ONPS base	\$545,750	8.5
Park Concessions	V&RP	All park concessionaires (35) are monitored and evaluated to ensure that services meet the needs of the public, within park management parameters.	Concessions Spec.	ONPS base Franchise fees	\$94,300 \$140,800	2.0 0.2
Filming Permits	V&RP	Coordinate group filming permits.	ARCH V&RP	ONPS base	\$26,000	0.4
Project: Accessibility Plan	Interp.	Prepare groupwide accessibility plan that addresses both programmatic and physical accessibility.	Chief, I & VS	Fee demo	\$50,000	0.0
Project: Pay Station at Needles	Interp.	Construct new campground fee station in Needles District.	Chief, I & VS	Fee demo	\$10,000	0.0
Fee Collections Operations	Interp.	Operate fee booths and fee collection operations in the districts.	Dist. Interp.	Cost of collections	\$262,800	5.5

Backcountry Permits	Interp.	Management and operation of Backcountry Reservations and issuing permits both at headquarters and in all park districts.	Mgmt Asst. Dist. Interps.	Fee demo	\$94,500	1.8
Replace HQ Server	Admin.	Replace HQ network server.	Comp. Spec.	Equipment replacement	\$15,200	0.0
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Equip. Replace. Fee Demo Cost of Collection Housing Reimbursable <u>Franchise Fees</u> TOTAL	\$1,992,840 \$ 15,200 \$ 293,600 \$ 262,800 \$ 163,730 \$ 13,470 <u>\$ 140,800</u> \$2,882,440	31.8 0.0 2.4 5.5 2.4 0.3 <u>0.2</u> 42.6
Indirect Costs	All	Park management and administration		ONPS base	\$ 530,690	8.0
Assessments	All	IMR Adjustments		ONPS base	\$ 45,710	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$ 576,400	8.0
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Equip. Replace. Fee Demo Cost of Collection Housing Reimbursable <u>Franchise Fees</u> TOTAL	\$2,569,240 \$ 15,200 \$ 293,600 \$ 262,800 \$ 163,730 \$ 13,470 <u>\$ 140,800</u> \$3,458,840	39.8 0.0 2.4 5.5 2.4 0.3 <u>0.2</u> 50.6

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ila2-CANY21

Servicewide Goal Identification number: Ila2

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the visitor accident/incident rate will be at or below 7.96 per 100,000 visitor day (a 16% decrease from the FY 1992-FY 1996 baseline of 9.48 per 100,000 visitor days).

Park/Program Long-term Goal: By September 30, 2005, the number of visitor accident/incidents at Canyonlands National Park is reduced from the FY 1992 to FY 1996 five year annual average of 21 to 19 (a 17% decrease).	Baseline Year: FY92-96	Target Year: 2005
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Park/Program Annual Goal: By September 30, 2001, the number of visitor accident/incidents at Canyonlands National Park is reduced from the Fy1992 to Fy1996 five year annual average of 21 to 20.

Performance Target this FY: 20	Indicator (thing measured): accidents/incidents	Baseline number: 21 Status in base year: 21	Desired condition: reduce	Unit of measure: Each visitor accident/incident
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Visitor Safety	V&RP	Provide ranger patrol functions 365 days per year during which time rangers disseminate safety information and provide emergency medical care, search and rescue response, vehicle stops for traffic interactions and law enforcement needs to protect visitors.	Dist. Rangers	ONPS base Franchise fees	\$213,350 \$35,200	3.5 0.1
Replace mini-snout	V&RP	Replace mini-snout used for river patrols.	Dist. Ranger	Equipment replacement	\$18,500	0.0

Visitor Safety Information	Interp	Provide visitor safety information through reservation office by talking with visitors and dissemination of park literature.	Reservation Office	Fee demo	\$40,500	0.8
Visitor Safety	Maint	Operate public water systems to meet Utah and US Public Health standards. Ensure sites are safe for the visiting public.	Fac. Mgr. Dist. Supv.	ONPS base	\$147,420	2.3
Groupwide Trails Coordination	Maint.	Coordinate group trails program.	Trails Supv.	Fee demo	\$12,900	0.2
Radio Maintenance and Narrowband upgrade	Admin.	Begin replacing radios in the group from analog to narrowband. Begin replacing repeaters.	Tellecom Spec.	Fee demo Reimbursable	\$30,000 \$28,500	0.0 0.5
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo Reimbursable Franchise Fees <u>Equip. Replace.</u> TOTAL	\$360,770 \$ 83,400 \$ 28,500 \$ 35,200 \$ 18,500 \$526,370	5.8 1.0 0.5 0.1 0.0 7.4
Indirect Costs	All	Park management and administration		ONPS base	\$ 97,360	1.5
Assessments	All	IMR Adjustments		ONPS base	\$ 8,390	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$105,750	1.5
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base Fee Demo Reimbursable Franchise Fees <u>Equip. Replace.</u> TOTAL	\$466,520 \$ 83,400 \$ 28,500 \$ 35,200 \$ 18,500 \$632,120	7.3 1.0 0.5 0.1 0.0 8.9

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Iib1-CANY22

*Servicewide Goal Identification number:*Iib1

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 86% of park visitors understand and appreciate the significance of the park they are visiting.

Park/Program Long-term Goal: By September 30, 2005, 80% of Canyonlands National Park's visitors understand the significance of the park.

Baseline Year:
1998

Target Year:
2005

Park/Program Annual Goal: By September 30, 2001, 73% of Canyonlands National Park's visitors understand the significance of the park.

Performance Target this FY:
73%

Indicator (thing measured):
visitor understanding

Baseline number: 71
Status in base year: 71

Desired condition:
understanding

Unit of measure:
percent

FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Operate park visitor centers & Provide Interpretive Programs	Interp.	Visitor centers at ISKY and NEED are open as funding allows. Exhibits and media are maintained in good condition. NPS staffing is provided when possible with balance of staffing provided by VIPs and/or SCAs and Cooperating Association personnel. Staffing is provided at multi-agency visitor centers in Monticello and Moab per terms of the participating agreements. Formal interpretive programs offered in all districts of the park.	Dist. Interp.	ONPS base ONPS other	\$429,180 \$ 3,400	7.5 0.0

Media and Publications	Interp.	Web pages maintained and updated for all parks in the group. Site bulletins, trail brochures and park newspaper designed and printed. Desktop publishing services provided to all park divisions.	Chief of Interp.	ONPS base	\$ 45,000	1.0
Canyon Country Outdoor Education	Interp.	Curriculum-based outdoor education programs provided to children in Grand County and in San Juan County as funding allows. Teachers Guide printed and distributed.	Education Spec.	ONPS base	\$ 78,000	2.3
Management & Leadership	Interp.	Provide management and leadership to all operations of the division including budget and programming, coaching, counseling, evaluation, planning, etc. Provide administrative support to the division.	Chief of Interp.	ONPS base	\$135,100	2.4
Project: Replace Waysides	Interp.	Replace wayside exhibits and the Needles.	Dist. Interp.	Fee demo	\$ 5,100	0.0

Protection Patrols	V&RP	Rangers enhance the public understanding and appreciation of the significance of the park through resource education efforts on park patrols. Patrol function operational in all park districts 365 days per year.	Dist. Rangers	ONPS base	\$213,350	3.5
Subtotal – Direct Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base ONPS other <u>Fee Demo</u> TOTAL	\$900,630 \$ 3,400 <u>\$ 5,100</u> \$909,130	16.7 0.0 <u>0.0</u> 16.7
Indirect Costs	All	Park management and administration		ONPS base	\$239,750	3.7
Assessments	All	IMR Adjustments		ONPS base	\$ 20,660	0.0
Subtotal – Indirect Costs	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$260,410	3.7
Total Cost and FTE	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base ONPS other <u>Fee Demo</u> TOTAL	\$1,161,040 \$ 3,400 <u>\$ 5,100</u> \$1,169,540	20.4 0.0 <u>0.0</u> 20.4

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa3A-CANY23

Servicewide Goal Identification number: IVa3A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, 100% of Canyonlands National Park's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.	<i>Baseline Year:</i> 2001	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, 60 of 125 of Canyonlands National Park's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

<i>Performance Target this FY:</i> 60	<i>Indicator (thing measured):</i> employee performance plan	<i>Baseline number:</i> 125 <i>Status in base year:</i> 41	<i>Desired condition:</i> linked to goals	<i>Unit of measure:</i> each employee performance plan
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4A-CANY24

Servicewide Goal Identification number: IVa4A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in the permanent workforce.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park's permanent positions in the nine targeted occupational series filled by employees from underrepresented groups is increased from 4 at the end of FY 1999 to 5 (a 20% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Canyonlands National Park's permanent positions in the nine targeted occupational series filled by employees from underrepresented groups is maintained at 4.

<i>Performance Target this FY:</i> 4	<i>Indicator (thing measured):</i> diversity in permanent workforce	<i>Baseline number:</i> 23 <i>Status in base year:</i> 4	<i>Desired condition:</i> increased	<i>Unit of measure:</i> each position
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4B-CANY25

<i>Servicewide Goal Identification number:</i> IVa4B						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the total number of Canyonlands National Park’s temporary/seasonal positions annually filled by women and minorities are increased from 10 in FY 1999 to 12 (a 17% increase).				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2001, the total number of Canyonlands National Park’s temporary/seasonal positions annually filled by women and minorities is maintained at 10.						
<i>Performance Target this FY:</i> 10	<i>Indicator (thing measured):</i> underrepresented groups	<i>Baseline number:</i> 33 <i>Status in base year:</i> 10		<i>Desired condition:</i> increased	<i>Unit of measure:</i> each position	
<i>FY 01Annual Work Plan</i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4C-CANY26

Servicewide Goal Identification number: IVa4C

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park's permanent positions filled by employees by disabilities is maintained at the FY 1999 level of 19.	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Canyonlands National Park's permanent positions filled by employees by disabilities is maintained at the FY 1999 level of 19.

<i>Performance Target this FY:</i> 19	<i>Indicator (thing measured):</i> employees with targeted disabilities	<i>Baseline number:</i> 92 <i>Status in base year:</i> 19	<i>Desired condition:</i> increased	<i>Unit of measure:</i> each position
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4D-CANY27

Servicewide Goal Identification number: IVa4D

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of individuals with disabilities in the seasonal and temporary workforce.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the total number of Canyonlands National Park's temporary/seasonal positions filled by employees with disabilities is increased from 1 in FY 1999 to 2 (a 50% increase).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the total number of Canyonlands National Park's temporary/seasonal positions filled by employees with disabilities maintained at 1.

<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> employees with targeted disabilities	<i>Baseline number:</i> 33 <i>Status in base year:</i> 1	<i>Desired condition:</i> increased	<i>Unit of measure:</i> each position
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa5-CANY28

Servicewide Goal Identification number: IVa5

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 50% of employee housing units listed in poor or fair condition in 1997 assessments are rehabilitated to good condition, replaced, or removed.

<i>Park/Program Long-term Goal:</i> By September 30, 2005 the number of Canyonlands National Park's employee housing units listed in poor or fair condition is reduced from 8 in 1997 to 4 (a 50% reduction).	<i>Baseline Year:</i> 1997	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Canyonlands National Park's employee housing units listed in poor or fair condition is reduced from 8 in 1997 to 5 (a 38% reduction).

<i>Performance Target this FY:</i> 5	<i>Indicator (thing measured):</i> Housing units in fair or poor condition	<i>Baseline number:</i> 8 <i>Status in base year:</i> 8	<i>Desired condition:</i> Good, replaced, or removed	<i>Unit of measure:</i> Each unit in fair or poor condition
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa6A-CANY29

Servicewide Goal Identification number: IVa6A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the National Park Service employee lost-time injury rate will be at or below 4.49 per 200,000 labor hours worked (100 FTE).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number Canyonlands National Park's employee lost-time injuries is maintained at or below the FY1992-FY1996 five-year average of three (3).	<i>Baseline Year:</i> 1992-1996 average	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number Canyonlands National Park's employee lost-time injuries is maintained at or below the FY1992-FY1996 five-year average of three (3).

<i>Performance Target this FY:</i> 3	<i>Indicator (thing measured):</i> Employee lost-time injuries	<i>Baseline number: 3</i> <i>Status in base year: 3</i>	<i>Desired condition:</i> Maintained or reduced	<i>Unit of measure:</i> each lost-time injury
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FY01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa6B-CANY30

<i>Servicewide Goal Identification number:</i> IVa6B							
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the servicewide total number of hours of Continuation of Pay (COP) will be at or below 51,000 hours.							
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the Canyonlands National Park total number of hours of Continuation of Pay (COP) is maintained or reduced from the FY1992-FY1996 five-year annual average of 220.6 hours.				<i>Baseline Year:</i> FY1992-1996	<i>Target Year:</i> 2005		
<i>Park/Program Annual Goal:</i> By September 30, 2001, the Park total number of hours of Continuation of Pay (COP) is maintained or reduced from the FY1992-FY1996 five-year annual average of 220.6 hours.							
<i>Performance Target this FY:</i> 220.6 hours or less	<i>Indicator (thing measured):</i> Hours	<i>Baseline number:</i> 220.6 <i>Status in base year:</i> 220.6		<i>Desired condition:</i> Reduce Hours	<i>Unit of measure:</i> Each COP hour		
<i>FY 01 Annual Work Plan</i>							
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>		<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVb1-CANY31

Servicewide Goal Identification number: IVb1

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, increase by 44.7% the number of volunteer hours (from 3.8 million hours in 1997 to 5.5 million hours).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park's volunteer hours are maintained at the 1997 level of 18,784 hours.	<i>Baseline Year:</i> 1997	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the number of Canyonlands National Park's volunteer hours are maintained at the 1997 level of 18,784 hours.

<i>Performance Target this FY:</i> 18,784	<i>Indicator (thing measured):</i> volunteer hours	<i>Baseline number:</i> 18,784 <i>Status in base year:</i> 18,784	<i>Desired condition:</i> increased	<i>Unit of measure:</i> each hour
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVb2A-CANY32

Servicewide Goal Identification number: IVb2A

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, cash donations are increased by 3.6% (from \$14,476 million in 1998 to \$15 million).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, cash donations to Canyonlands National Park are maintained at the FY 1998 level of \$14,100.	<i>Baseline Year:</i> 1998	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, cash donations to Canyonlands National Park are maintained at the FY 1998 level of \$14,100.

<i>Performance Target this FY:</i> \$14,100	<i>Indicator (thing measured):</i> cash donations	<i>Baseline number:</i> \$14,100 <i>Status in base year:</i> \$14,100	<i>Desired condition:</i> increased	<i>Unit of measure:</i> dollars
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$0	0

FY 01 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVb2C-CANY33

Servicewide Goal Identification number: IVb2C

NPS Servicewide Mission or Long-term Goal: By September 30, 2005, the value of donations, grants and services from Cooperating Associations is increased by 35% (from \$19 million in 1997 to \$25.6 million).

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the cash value of in-kind donations, grants, and services to Canyonlands National Park (and the Southeast Utah Group) from Canyonlands Natural History Association is increased from \$118,820 in FY 1999 to \$130,702 (an increase of 10%).	<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
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Park/Program Annual Goal: By September 30, 2001, the cash value of in-kind donations, grants, and services to Canyonlands National Park (and the Southeast Utah Group) from Canyonlands Natural History Association is increased from \$118,820 in FY 1999 to \$121,200 (a 2% increase).

<i>Performance Target this FY:</i> \$121,200	<i>Indicator (thing measured):</i> value	<i>Baseline number:</i> \$118,820 <i>Status in base year:</i> \$118,820	<i>Desired condition:</i> increase	<i>Unit of measure:</i> dollars
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FY 01 Annual Work Plan

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXX	ONPS base	\$0	0